

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
			PJs in State:	1		
Program Progress:						
% of Funds Committed	94.76 %	94.76 %	1	96.45 %	30	31
% of Funds Disbursed	93.99 %	93.99 %	1	87.93 %	71	75
Leveraging Ratio for Rental Activities	4.39	4.39	1	4.73	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	48.46 %	48.46 %	1	70.15 %	17	16
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.42 %	86.42 %	1	80.67 %	53	58
% of 0-30% AMI Renters to All Renters***	39.51 %	39.51 %	1	45.30 %	39	39
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	95.32 %	100	100
Overall Ranking:			In State:	1 / 1	Nationally:	52 51
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$30,639	\$30,639		\$26,635	81 Units	17.50 %
Homebuyer Unit	\$32,504	\$32,504		\$14,938	292 Units	63.20 %
Homeowner-Rehab Unit	\$35,520	\$35,520		\$20,675	30 Units	6.50 %
TBRA Unit	\$3,068	\$3,068		\$3,216	59 Units	12.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$48,616
\$84,223
\$95,185

\$94,976
\$98,762
\$74,993

\$35,570
\$18,277
\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.7	%
1.1	%

R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.0	94.2	90.0	81.8	Single/Non-Elderly:	30.9	29.1	46.7	72.7
Black/African American:	3.7	3.4	0.0	0.0	Elderly:	13.6	3.4	13.3	27.3
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	32.1	21.2	13.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	9.1	Related/Two Parent:	14.8	44.2	26.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.6	1.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.2	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	0.0	0.0	0.0					
Asian/Pacific Islander:	1.2	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	8.6	1.7	10.0	9.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.6	30.1	46.7	100.0	Section 8:	16.0	0.0	#	
2 Persons:	32.1	18.2	10.0	0.0	HOME TBRA:	1.2			
3 Persons:	14.8	22.3	23.3	0.0	Other:	7.4			
4 Persons:	8.6	18.2	10.0	0.0	No Assistance:	75.3			
5 Persons:	2.5	6.2	0.0	0.0					
6 Persons:	3.7	3.8	3.3	0.0					
7 Persons:	2.5	0.7	3.3	0.0					
8 or more Persons:	1.2	0.7	3.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

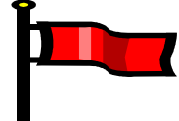
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 52
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 51
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	48.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

